## Strategic Plan FY 2002-2004 Activity Purposes and Measures:

Program	Targeted Services	
Activity	Domestic Violence Services	
Activity Purpose Statement	The purpose of the Domestic Violence Services Activity is to provide protection, emergency shelter and crisis intervention services to victims of domestic violence, so they can seek immediate relief from harm.	
Services that Comprise the Activity	Counseling Sessions Violence Education Workshops Violence Screening and Referrals	
	Emergency Shelters	
Activity Performance Measures (Measure & Target)	Results: % of domestic violence victims who are sheltered % of domestic violence victims who remain in a non-violent environment for 180 days	Demand: projected # of domestic violence victims
	Output(s): # of domestic violence victims served	Efficiency:  \$ per domestic violence victim served \$ per domestic violence victim who remains in a non-violent environment for X # of days
Responsible Employee(s)	Ricardo Lyles	